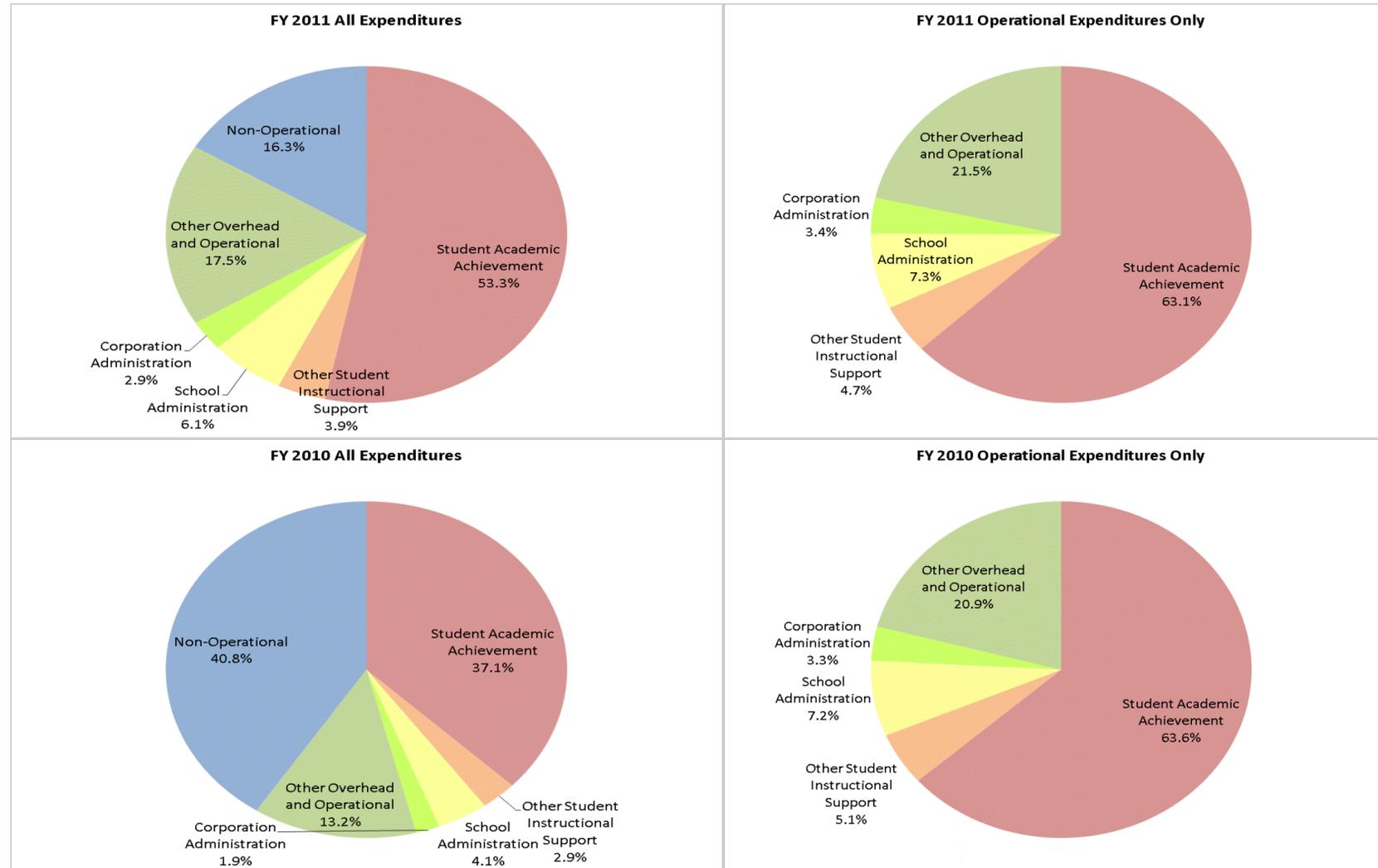


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D North Posey Co Schools (6600)

M S D North Posey Co Schools (6600)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,050,703	62.5%	\$7,412,275	55.8%	\$6,931,416	37.1%	\$6,909,973	53.3%
Student Instructional Support	\$858,820	7.6%	\$951,222	7.2%	\$1,314,447	7.0%	\$1,292,396	10.0%
Overhead and Operational	\$2,320,741	20.6%	\$2,634,158	19.8%	\$2,836,081	15.2%	\$2,644,924	20.4%
Nonoperational	\$1,049,201	9.3%	\$2,274,480	17.1%	\$7,625,593	40.8%	\$2,111,311	16.3%
Grand Total	\$11,279,464		\$13,272,134		\$18,707,537		\$12,958,604	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	70.1%	63.0%	44.1%	63.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D North Posey Co Schools (6600)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,128,284	\$2,059,318	\$2,382,782	\$2,481,538	17%	21%	4%
	11200 Regular Programs; Middle/Junior High	\$777,908	\$779,061	\$796,278	\$749,859	-4%	-4%	-6%
	11300 Regular Programs; High School	\$1,448,114	\$1,562,104	\$1,788,643	\$1,689,985	17%	8%	-6%
	11350 Regular Programs; High School; Academic Honors Diploma		\$34,590	\$5,708	\$24,641		-29%	332%
	11420 Vocational Education; Agriculture B	\$52,797	\$70,999	\$90,238	\$90,568	72%	28%	0%
	11440 Vocational Education; Health Occupations			\$22,189	\$11,896			-46%
	11450 Vocational Education; Consumer and Homemaking	\$54,486	\$61,543	\$80,386	\$81,947	50%	33%	2%
	11470 Vocational Education; Business Education	\$25,894	\$42,027	\$66,444	\$70,510	172%	68%	6%
	11610 Regular Programs; Alternative Education Programs; Elementary		\$1,781				-100%	
	12110 Gifted And Talented; Gifted and Talented	\$17,005				-100%		
	12150 Gifted And Talented; High Ability Student Programs			\$51,190	\$31,021			-39%
	12210 Mental Disabilities; Mild Mental Disabilities	\$52,156	\$5,118			-100%	-100%	
	12320 Physical Impairment; Multiple Disabilities	\$35,373	\$109,542	\$82,706	\$87,031	146%	-21%	5%
	12330 Physical Impairment; Visual Impairment			\$1,052				-100%
	12340 Physical Impairment; Hearing Impairment		\$17,090	\$90,471	\$25,964		52%	-71%
	12350 Physical Impairment; Homebound	\$2,901	\$6,845	\$7,652	\$9,457	226%	38%	24%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$107,225	\$99,670			-100%	-100%	
	12510 Culturally Different; Communication Disorders	\$58,806	\$20,453	\$711		-100%	-100%	-100%
	12520 Culturally Different; Compensatory		\$6,648				-100%	
	12610 Learning Disability	\$336,671	\$346,431	\$908,526	\$896,847	166%	159%	-1%
	12810 Special Education Preschool	\$147,176	\$91,507	\$22,551	\$42,328	-71%	-54%	88%
	12900 Other Special Programs	\$6,288	\$1,595			-100%	-100%	
	14100 Summer School Programs; Elementary	\$20,259				-100%		
	14300 Summer School Programs; High School	\$9,940	\$15,714	\$7,849	\$7,974	-20%	-49%	2%
	16100 Remediation Testing	\$15,668	\$2,344	\$304	\$3,513	-78%	50%	> 500%
	16200 Preventive Remediation	\$7,240		\$203	\$3,663	-49%		> 500%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education				\$16,237			
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agre	\$23,560	\$62,053	\$8,382		-100%	-100%	-100%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$23,137	\$16,979			-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$2,816	\$475	\$615		-78%	29%
	22220 Library/Media Services; School Library	\$124,157	\$78,946	\$128,245	\$134,851	9%	71%	5%
	22230 Library/Media Services; Audiovisual	\$3,262	\$575			-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$65,685				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$117,127	\$122,487			5%
	22320 Instruction, Related Technology; Student Learning Centers			\$104,998	\$120,684			15%
	22360 Instruction, Related Technology; Network Support		\$92,116	\$50,522	\$11,514		-88%	-77%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$14,434	\$228			-98%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$110				-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$133,906	\$144,305	\$100,901	\$194,615	45%	35%	93%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$17,244	\$61	\$341		-100%	-100%	-100%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services		\$268				-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$244,727	\$303,519					
Student Academic Achievement Total		\$5,939,867	\$6,036,018	\$6,931,416	\$6,909,973	16%	14%	0%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$33,083	\$127,705	\$189,752	\$199,770	> 500%	56%	5%
	21320 Health Services; Medical Services			\$5				-100%
	21340 Health Services; Nurse Services	\$68,510	\$73,630	\$102,727	\$110,280	61%	50%	7%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$52,156	\$72,502	\$108,832	\$104,339	100%	44%	-4%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$52,392	\$40,768			-22%
	21720 Physical Therapy Services; Physical Therapy Services			\$5,274	\$14,375			173%
	21810 Special Education Administration; Service Area Direction			\$21,142	\$13,066			-38%
	21890 Special Education Administration; Other Special Education Administration	\$116,474	\$73,700	\$62,650	\$23,733	-80%	-68%	-62%
	24100 Office of The Principal	\$443,287	\$444,752	\$771,673	\$786,066	77%	77%	2%
Student Instructional Support Total		\$713,510	\$792,290	\$1,314,447	\$1,292,396	81%	63%	-2%
Overhead and Operational								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D North Posey Co Schools (6600)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$6,400	\$16,986	\$23,581	\$25,391	297%	49%	8%
	23150 Board of Education; Legal Services	\$1,060	\$3,825	\$3,513	\$3,016	185%	-21%	-14%
	23160 Board of Education; Promotion Expenses			\$784				-100%
	23210 Executive Administration; Office of The Superintendent	\$162,644	\$266,426	\$304,126	\$334,490	106%	26%	10%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,743	\$1,120	\$15,241	\$228	-87%	-80%	-99%
	23290 Executive Administration; Other Executive Administration Services	\$761	\$2,206	\$1,560	\$1,559	105%	-29%	0%
	25150 Fiscal Services; Payroll Services			\$1,279	\$1,416			11%
	25191 Other Fiscal Services; Refund of Revenue		\$3,671	\$1,689	\$1,536		-58%	-9%
	25195 Other Fiscal Services; Bank Account Service Charge		\$1,351				-100%	
	25720 Personnel Services; Recruitment and Placement		\$50	\$100	\$50		0%	-50%
	25740 Personnel Services; Noninstructional Personnel Training		\$330				-100%	
	25850 Administrative Technology Services; Network Support			\$3,762	\$4,446			18%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$4,820	\$5,357			11%
	25920 Ditch Assessments				\$12			
	25950 Other Assessments		\$1,813				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$638,608	\$674,621	\$980,406	\$929,144	45%	38%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,008	\$3,826	\$73,690	-\$55,070	< -500%	-1539%	-175%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$105,219	\$115,071	\$68,119	\$98,489	-6%	-14%	45%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$526	\$751					
	26600 Operation and Maintenance of Plant Services; Security Services			\$13,003	\$10,543			-19%
	26700 Operation and Maintenance of Plant Services; Insurance	\$81,331	\$137,909	\$97,293	\$113,314	39%	-18%	16%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$4,425	\$2,072			-53%
	27010 Student Transportation; Service Area Direction	\$140,311	\$37,193	\$61,316	\$64,309	-54%	73%	5%
	27100 Student Transportation; Vehicle Operation	\$263,743	\$283,927	\$359,372	\$383,270	45%	35%	7%
	27200 Student Transportation; Monitoring Services		\$318				-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$156,838	\$177,682	\$200,706	\$204,896	31%	15%	2%
	27400 Student Transportation; Purchase of School Buses	\$137,711	\$205,145	\$151,672		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$21,803	\$26,274	\$25,758	\$30,687	41%	17%	19%
	27900 Student Transportation; Other Student Transportation Services	\$2,295	\$9,380	\$2,250	\$5,992	161%	-36%	166%
	27910 Student Transportation; Bus Driver Training	\$50	\$437	\$431		-100%	-100%	-100%
	31100 Food Services Operations; Service Area Direction			\$42,877	\$44,406			4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$189,889	\$216,700	\$167,523	\$207,899	9%	-4%	24%
	31400 Food Services Operations; Food Purchases	\$202,480	\$218,330	\$226,250	\$226,902	12%	4%	0%
	31900 Other Food Services	\$15,412	\$4,040	\$535	\$570	-96%	-86%	7%
Overhead and Operational Total		\$2,129,832	\$2,409,380	\$2,836,081	\$2,644,924	24%	10%	-7%
Nonoperational								
	33200 Community Recreation			\$872	\$875			0%
	33300 Civic Services		\$372				-100%	
	33400 Athletic Coaches			\$162,201	\$167,831			3%
	33600 Nonpublic School Pupil Services		\$10,955	\$9,671	\$13,139		20%	36%
	33990 Other Community Services; Other	\$73				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$32,442	\$36,803	\$47,405	\$27,755	-14%	-25%	-41%
	45100 Building Acquisition, Construction and Improvements	\$70,128	\$407,101	\$630,035	\$324,073	362%	-20%	-49%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$52,660				-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$40,316	\$10,154	\$64,636		60%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$31,543	\$28,948	\$33,925	\$28,869	-8%	0%	-15%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment				\$25,343			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$158,293	\$281,843	\$98,478	\$37,930	-76%	-87%	-61%
	51100 Debt Services; Principal on Debt; Bonds		\$352,207	\$210,000	\$220,000		-38%	5%
	51300 Debt Services; Principal on Debt; Emergency Loans			\$5,000,000				-100%
	52100 Debt Services; Interest on Debt; Bonds			\$143,164	\$133,779			-7%
	52300 Debt Services; Interest on Debt; Emergency Loans			\$136,188				-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$600,000	\$1,014,500	\$725,000	\$723,000	21%	-29%	0%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$408,730	\$338,018			-17%
	53200 Debt Services; Lease Rental; Equipment ; Principal		\$15,811				-100%	
	54200 Common School Fund; Principal	\$104,063	\$85,625			-100%	-100%	
	59200 Other Debt Services Obligations; Bank Fee			\$9,770	\$6,064			-38%
Nonoperational Total		\$1,049,201	\$2,274,480	\$7,625,593	\$2,111,311	101%	-7%	-72%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D North Posey Co Schools (6600)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Prorated By Fund								
	26491 2007 Account Code - PERF	\$74,529	\$71,054					
	26492 2007 Account Code - Social Security	\$523,053	\$522,520					
	26494 2007 Account Code - Group Insurance	\$775,645	\$1,010,751					
	26496 2007 Account Code - Unemployment Compensation	\$138	\$1,843					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$73,691	\$153,799					
Prorated By Fund Total		\$1,447,055	\$1,759,967					